

Supplemental Transmittal
Agenda Item No. 3
May 2, 2007 Agenda

DATE: April 27, 2007

TO: Clerk of the Commission

FROM: Michael M. Ruane, Executive Director

SUBJECT: Agenda Item No. 3 – Revised Attachment #1

Enclosed is an updated Attachment #1 for the subject item. Two of the consultant maximums were revised to reflect 28/hours per week. The prior version was incorrect and based on 24/hours per week..

No revisions to the Recommended Action are required as a result of this transmittal.

Cc: Children and Families Commission of Orange County Terry Andrus, Counsel

REVISED 4/27/07

LEAD	Contract #	CONSULTANT	PROPOSED MAXIMUM PAYMENT	PROPOSED HOURLY RATE	FUNDING CATEGORY	SUBFUNDING CATEGORY	INVOICE SUBMITTAL
A. Mastrianni	C-208	Barbara Bohlig, LLC	\$48,000	\$75	Healthy Children	Collaborative Projects	Electronic
A. Mastrianni	C-209	Barbara Oliver	\$75,000	\$75	Healthy Children	Program Support	Electronic
A. Mastrianni	C-210	Brandy Miller	\$85,000	\$55	Healthy Children	Collaborative Projects	Electronic
A. Mastrianni	C-211	Judith Connell	\$65,000	\$75	Healthy Children	Program Support	Electronic
A. Mastrianni	C-212	Sue Brown	\$78,000	\$ 75	Healthy Children	School Readiness Nursing	Electronic
K. Pfeiffer-Goll	C-213	Arlene Tumer	\$78,000	\$75	Healthy Children	Fitness/ Nutrition	Electronic
A. Mastrianni/ K. Pfeiffer-Goll	C-214	llia Rolon	\$95,000	\$ 75	Healthy Children	Health Access	Electronic
A. Mastrianni	C-215	Gretchen Weisenburger	\$109,000	\$ 70	Healthy Children	Collaborative Projects	Electronic
K. Piji	C-216	Mary Castorena dba Community Solutions Group	\$109,000	\$75	Ready to Learn	Program Support	Electronic
K. Piji	C-217	Jennifer Burrell dba Knowledge, Ideas, Dedication, and Solutions, Inc	\$109,000	\$75	Ready to Learn	Local School Readiness	Electronic
K. Pijl	C-218	Cinda Muckenthaler dba Muckenthaler and Associates, Inc.	\$125,000	\$75	Ready to Learn	State/Local School Readiness Partnership Electronic	Electronic
K. Pijl	C-222	Lisa Burke dba Burke Consulting	\$65,000	Deliverable	Ready to Learn	Kid Builders Program	Electronic
K. Pfeiffer-Goll	C-219	Anne Olin dba The Olin Group, Inc.	\$125,000	\$75	Capacity Building	Program Support	Electronic
K. Pfeiffer-Goll	C-220	Dena Rubin	\$30,000	\$75	Capacity Building	Program Support	Electronic
A. Mastrianni	C-224	Limor Bar-Cohen	\$117,000	\$75	Capacity Building	POMS	Electronic
A. Mastrianni	C-228	Kari Parsons	\$40,000	Deliverable	Capacity Building	POMS	Electronic
M. Ruane/ K. Pijl	C-221	Kathleen Crowley	\$60,000	Deliverable	Administration	Public Outreach Communication	Electronic
S. Kozak	C-223	Sherry Johnstone dba Johnstone Consulting, Inc.	\$125,000	\$75	Administration	Admin/ Contract Consultants	Electronic
S. Kozak	C-225	Larry Seigel dba LMS Consulting	\$45,000	Deliverable	Administration	Financial & Compliance Audits	Paper

MAXIMUM - NOT TO EXCEED \$1,583,000